

**Demands for Grants and Appropriations 2021-22**  
**Grant No - 45**  
**148 - Ministry of Food**

**Allocations and Activities**

**1**  **The main functions of the Ministry of Food are:**

- a. Considering the possible adverse effect of environment and climate change , formulation and implementation of policy strategy in the country's overall food management and strengthening of food security;
- b. Import-export of food grain and procurement storage, distribution and movement of food grain (rice and wheat);
- c. Determining the public procurement and sale price, ensuring price stability and sufficient supply of food grains;
- d. Designing and implementing of various development projects of food sector;
- e. Maintaining sufficient stock of food grains, maintenance and testing the quality of food grains;
- f. Food planning, research and monitoring;
- g. Implementation of all the programs undertaken under the Safe Food Act 2013; and
- h. Contacting and communicating with regional and international agencies related to food management.

**2**  **The revised budget allocation [Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operating and Development] for FY 2021-22 of the Ministry of Food are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	15106,04,50	645,05,00	<b>15751,09,50</b>	4822,22,73	10928,76,77	10,00	0
2019-20	Revised Budget	15810,86,55	463,97,00	<b>16274,83,55</b>	5823,88,87	10450,84,68	10,00	0
2020-21	Revised Budget	16978,66,99	405,76,00	<b>17384,42,99</b>	5706,69,74	11677,59,25	14,00	0
2021-22	Budget	17102,27,22	679,38,00	<b>17781,65,22</b>	6230,00,40	11551,12,82	52,00	0

**3**  **In FY 2021-22, the following important functions/projects/programs are to be implemented:**

- a. Implementation of the project "New construction of 162 Food Godowns having a Capacity of 1 Lac 5 thousand M. T in" different strategic locations across the country;
- b. Construction of Modern Food Storage Facilities (1) Construction of modern vertical steel Silos having capacity of 5.35 lac M. T across the country; (2) Introduction of Digital Public Food Distribution System;
- c. Repair of dilapidated godowns and ancilliary facilities and new construction of infrastructure across the country;
- d. Building up a stable food security network and ensuring procurement of least 33.10 Lac M. T of food grain from domestic and external sources;
- e. Distribution of 14.30 lac M.T. of food grain through OMS & food friendly program to stabilize the market price of food grains;
- f. Establishment of premix kernel machine with laboratory and construction of infrastructure to ensure nutrition in food grains;
- g. "Construction of Modern Paddy Silo at different locations of the country with drying, storing and other ancilliary facilities" project;
- h. Supply, Distribution of House Hold Silo to Ultra Poor, Ethnic and Disaster-prone area people for safe food storage;
- i. "Construction of composite rice mill along with drying and storage facilities at different locations across the country" project;
- j. "Repair of dilapidated godowns with ancilliary facilities and New Construction of infrastructure across the country" project;
- k. "Construction of a CSD or modern multistoried warehouse at Rangpur district" project;
- l. Implementation of Country Investment Plan(CIP-2) focused on nutrition sensitive Food Systems;
- m. Conducting survey on effectiveness of socio-economic development of the beneficiaries of food based social safety net program;
- n. Conducting survey to assess the variety of paddy as the original source of rice in the market;
- o. Formulation of the Plan of action of "National Food and Nutrition Security Policy,2020";
- p. Updating of the National Dietary Guideline; and
- q. Construction of Central Storage (CSD) at Mohadebpur Upazila, Naogaon District.

## Demands for Grants and Appropriations 2021-22

### Grant No. 45

### 148-Ministry of Food

(Taka in Thousand)

Charged	5,00	Operating	17102,27,22	Recurrent	6230,00,40
Others	17781,60,22	Development	679,38,00	Capital	11551,12,82
				Financial Asset	52,00
				Liability	0
<b>Total :</b>	<b>17781,65,22</b>	<b>Total :</b>	<b>17781,65,22</b>	<b>Total :</b>	<b>17781,65,22</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	373,75,37	351,21,87	356,00,28
3211	Administrative expenses	59,14,78	43,68,68	54,50,41
3221	Fees, charges and commissions	297,09,29	217,04,45	398,88,77
3231	Training	10,37,00	2,12,74	5,55,41
3243	Petrol, oil and lubricants	3,15,11	2,11,80	3,21,43
3244	Travel and Transfer	5,23,21	2,78,45	5,14,77
3251	Agriculture supplies	3,00,00	3,00,00	4,00,00
3253	Public order and safety supplies	4,20,00	4,05,34	5,20,00
3254	Food supplies	1174,48,06	995,61,50	1156,83,01
3255	Printing and stationery	9,69,38	9,34,41	4,53,81
3256	General supplies and materials	2,13,80	2,12,16	2,46,89
3257	Professional services, honorariums and special	69,48,68	45,34,96	53,25,21
3258	Repairs and maintenance	190,47,84	135,53,55	126,32,82
3421	Interest on domestic loan	5,00	5,00	1,50,00
3511	Public nonfinancial corporations subsidies	3965,59,62	3840,00,06	4817,16,08
3631	Current grants	39,77,00	35,65,05	38,92,85
3632	Capital grants	7,53,00	3,20,00	8,37,15
3821	Current transfers not elsewhere classified	14,83,26	13,79,72	14,07,25
3911	Reserve	0	0	8,35,00
<b>Total - Recurrent Expenditure :</b>		<b>6230,00,40</b>	<b>5706,69,74</b>	<b>7064,31,14</b>

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	250,89,83	265,26,35	294,93,35
4112	Machinery and equipment	308,03,26	92,57,35	188,17,25
4113	Other fixed assets	2,55,00	8,00	80,00
4114	Weapons systems	3,60	5,30	3,30
4124	Goods for resale	10979,66,13	11317,57,60	11636,40,64
4141	Land	1,50,00	1,49,65	2,99,65
4144	Intangible nonproduced assets	1,00,00	55,00	57,00
<b>Sub Total - Non financial assets :</b>		<b>11543,67,82</b>	<b>11677,59,25</b>	<b>12123,91,19</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	7,45,00	0	0
<b>Sub Total - Capital expenditure for project :</b>		<b>7,45,00</b>	<b>0</b>	<b>0</b>
<b>Reserve</b>				
4911	Reserve	0	0	75,45,00
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>0</b>	<b>75,45,00</b>
<b>Total - Capital Expenditure :</b>		<b>11551,12,82</b>	<b>11677,59,25</b>	<b>12199,36,19</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	52,00	14,00	49,00
<b>Sub Total - Financial assets :</b>		<b>52,00</b>	<b>14,00</b>	<b>49,00</b>
<b>Total - Assets :</b>		<b>52,00</b>	<b>14,00</b>	<b>49,00</b>
<b>Total - Ministry of Food :</b>		<b>17781,65,22</b>	<b>17384,42,99</b>	<b>19264,16,33</b>

## Demands for Grants and Appropriations 2021-22

### Grant No. 45

### 148 - Ministry of Food

(Taka in thousand)

Charged	5,00	Operating	17102,27,22	Recurrent	6230,00,40
Others	17781,60,22	Development	679,38,00	Capital	11551,12,82
				Financial Asset	52,00
				Liability	0
<b>Total:</b>	<b>17781,65,22</b>	<b>Total:</b>	<b>17781,65,22</b>	<b>Total:</b>	<b>17781,65,22</b>

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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### Organisational Classification

#### 14801 Secretariat, Ministry of Food

Operating Activity	67,29,10	55,01,32	67,88,00
Development Activity	7,45,00	0	83,80,00
<b>Total:</b>	<b>74,74,10</b>	<b>55,01,32</b>	<b>151,68,00</b>
Recurrent	66,03,50	54,13,32	75,01,00
Capital	8,18,60	74,00	76,18,00
Financial Asset	52,00	14,00	49,00
<b>Total:</b>	<b>74,74,10</b>	<b>55,01,32</b>	<b>151,68,00</b>

#### 14802 Directorate General of Food

Operating Activity	17034,98,12	16923,65,67	18601,28,33
Development Activity	671,93,00	405,76,00	511,20,00
<b>Total:</b>	<b>17706,91,12</b>	<b>17329,41,67</b>	<b>19112,48,33</b>
Recurrent	6163,96,90	5652,56,42	6989,30,14
Capital	11542,94,22	11676,85,25	12123,18,19
<b>Total:</b>	<b>17706,91,12</b>	<b>17329,41,67</b>	<b>19112,48,33</b>

Total - Operating Activity:	17102,27,22	16978,66,99	18669,16,33
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Total - Development Activity:	679,38,00	405,76,00	595,00,00
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<b>Total - Operating and Development Activity:</b>	<b>17781,65,22</b>	<b>17384,42,99</b>	<b>19264,16,33</b>
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Total - Recurrent:	6230,00,40	5706,69,74	7064,31,14
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Total - Capital :	11551,12,82	11677,59,25	12199,36,19
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Total - Asset:	52,00	14,00	49,00
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Total Liability:	0	0	0
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<b>Total-Ministry of Food:</b>	<b>17781,65,22</b>	<b>17384,42,99</b>	<b>19264,16,33</b>
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